



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/27/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/27/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	79.50	6,076,793.96	102	79.50	6,076,793.96
Agency Total	0	0.00	0.00	102	79.50	6,076,793.96	102	79.50	6,076,793.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
Agency Total	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,532,942.88	1	1.00	109,000.06	45	41.00	2,641,942.94
Agency Total	44	40.00	2,532,942.88	1	1.00	109,000.06	45	41.00	2,641,942.94
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	354.00	26,123,390.80	112	109.00	9,161,397.18	494	463.00	35,284,787.98
Agency Total	382	354.00	26,123,390.80	112	109.00	9,161,397.18	494	463.00	35,284,787.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,902,701.80	12	4.00	854,963.20	179	169.00	14,757,665.00
Agency Total	167	165.00	13,902,701.80	12	4.00	854,963.20	179	169.00	14,757,665.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	222	222.00	14,058,619.90	222	222.00	14,058,619.90
Agency Total	0	0.00	0.00	222	222.00	14,058,619.90	222	222.00	14,058,619.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	876	849.50	39,657,510.24	877	850.50	39,704,684.64
Agency Total	1	1.00	47,174.40	876	849.50	39,657,510.24	877	850.50	39,704,684.64
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,524,351.18	1	1.00	114,732.80	40	40.00	2,639,083.98
Agency Total	39	39.00	2,524,351.18	1	1.00	114,732.80	40	40.00	2,639,083.98
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,910,707.84	1	1.00	126,152.00	69	67.00	4,036,859.84
Agency Total	68	66.00	3,910,707.84	1	1.00	126,152.00	69	67.00	4,036,859.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76
Agency Total	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,388,501.60	1	1.00	156,832.00	88	84.80	6,545,333.60
Agency Total	87	83.80	6,388,501.60	1	1.00	156,832.00	88	84.80	6,545,333.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,855,933.60	2	2.00	286,000.00	51	44.00	3,141,933.60
Agency Total	49	42.00	2,855,933.60	2	2.00	286,000.00	51	44.00	3,141,933.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
Agency Total	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
Agency Total	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	777.00	58,712,519.06	4	3.00	452,701.60	812	780.00	59,165,220.66
Agency Total	808	777.00	58,712,519.06	4	3.00	452,701.60	812	780.00	59,165,220.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,939,936.00	1	1.00	140,608.00	49	49.00	4,080,544.00
Agency Total	48	48.00	3,939,936.00	1	1.00	140,608.00	49	49.00	4,080,544.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,826,662.40	0	0.00	0.00	86	86.00	5,826,662.40
Agency Total	86	86.00	5,826,662.40	0	0.00	0.00	86	86.00	5,826,662.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,924	1,845.80	135,910,970.52	1,426	1,348.00	76,308,620.96	3,350	3,193.80	212,219,591.48
DEPARTMENT TOTALS	1,924	1,845.80	135,910,970.52	1,426	1,348.00	76,308,620.96	3,350	3,193.80	212,219,591.48

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,424,645.20	34	6.00	722,868.54	154	120.00	6,147,513.74
Agency Total	120	114.00	5,424,645.20	34	6.00	722,868.54	154	120.00	6,147,513.74
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	97.00	4,441,455.20	0	0.00	0.00	117	97.00	4,441,455.20
Agency Total	117	97.00	4,441,455.20	0	0.00	0.00	117	97.00	4,441,455.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	124.00	5,729,094.54	0	0.00	0.00	147	124.00	5,729,094.54
Agency Total	147	124.00	5,729,094.54	0	0.00	0.00	147	124.00	5,729,094.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	4,908,919.86	0	0.00	0.00	127	117.00	4,908,919.86
Agency Total	127	117.00	4,908,919.86	0	0.00	0.00	127	117.00	4,908,919.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	112.00	5,011,063.20	0	0.00	0.00	128	112.00	5,011,063.20
Agency Total	128	112.00	5,011,063.20	0	0.00	0.00	128	112.00	5,011,063.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,872,379.20	0	0.00	0.00	117	107.00	4,872,379.20
Agency Total	117	107.00	4,872,379.20	0	0.00	0.00	117	107.00	4,872,379.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	671.00	30,387,557.20	34	6.00	722,868.54	790	677.00	31,110,425.74
DEPARTMENT TOTALS	756	671.00	30,387,557.20	34	6.00	722,868.54	790	677.00	31,110,425.74

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,471,425.84	33	33.00	3,352,824.02	73	71.00	5,824,249.86
Agency Total	40	38.00	2,471,425.84	33	33.00	3,352,824.02	73	71.00	5,824,249.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,125,944.16	46	46.00	4,983,502.94	108	105.00	9,109,447.10
DEPARTMENT TOTALS	62	59.00	4,125,944.16	46	46.00	4,983,502.94	108	105.00	9,109,447.10

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,768,418.64	5	4.75	482,388.40	47	43.50	3,250,807.04
Agency Total	42	38.75	2,768,418.64	5	4.75	482,388.40	47	43.50	3,250,807.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,291,562.00	1	1.00	131,497.60	44	43.00	2,423,059.60
Agency Total	43	42.00	2,291,562.00	1	1.00	131,497.60	44	43.00	2,423,059.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	64.00	3,729,955.84	2	2.00	233,126.40	89	66.00	3,963,082.24
Agency Total	87	64.00	3,729,955.84	2	2.00	233,126.40	89	66.00	3,963,082.24
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	260.00	12,275,094.00	6	6.00	379,516.80	371	266.00	12,654,610.80
Agency Total	365	260.00	12,275,094.00	6	6.00	379,516.80	371	266.00	12,654,610.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,035,337.20	6	6.00	512,782.40	39	38.00	2,548,119.60
Agency Total	33	32.00	2,035,337.20	6	6.00	512,782.40	39	38.00	2,548,119.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,341,821.60	2	2.00	236,371.20	108	65.00	3,578,192.80
Agency Total	106	63.00	3,341,821.60	2	2.00	236,371.20	108	65.00	3,578,192.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	499.75	26,442,189.28	22	21.75	1,975,682.80	698	521.50	28,417,872.08
DEPARTMENT TOTALS	676	499.75	26,442,189.28	22	21.75	1,975,682.80	698	521.50	28,417,872.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,138,578.40	9	9.00	1,316,910.40	185	184.00	13,455,488.80
Agency Total	176	175.00	12,138,578.40	9	9.00	1,316,910.40	185	184.00	13,455,488.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,750	3,742.00	203,759,733.84	9	9.00	988,977.60	3,759	3,751.00	204,748,711.44
Agency Total	3,750	3,742.00	203,759,733.84	9	9.00	988,977.60	3,759	3,751.00	204,748,711.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,926	3,917.00	215,898,312.24	18	18.00	2,305,888.00	3,944	3,935.00	218,204,200.24
DEPARTMENT TOTALS	3,926	3,917.00	215,898,312.24	18	18.00	2,305,888.00	3,944	3,935.00	218,204,200.24

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	297	262.00	17,444,162.22	13	13.00	1,697,497.62	310	275.00	19,141,659.84
Agency Total	297	262.00	17,444,162.22	18	18.00	1,917,497.92	315	280.00	19,361,660.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,026.00	55,436,459.78	9	9.00	1,559,994.80	1,081	1,035.00	56,996,454.58
Agency Total	1,072	1,026.00	55,436,459.78	9	9.00	1,559,994.80	1,081	1,035.00	56,996,454.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	321.00	17,128,812.48	3	3.00	207,875.20	349	324.00	17,336,687.68
Agency Total	346	321.00	17,128,812.48	3	3.00	207,875.20	349	324.00	17,336,687.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	252.00	13,201,000.80	6	6.00	769,967.12	267	258.00	13,970,967.92
Agency Total	261	252.00	13,201,000.80	6	6.00	769,967.12	267	258.00	13,970,967.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	253.00	11,731,280.08	1	1.00	85,217.60	258	254.00	11,816,497.68
Agency Total	257	253.00	11,731,280.08	1	1.00	85,217.60	258	254.00	11,816,497.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	468.00	24,166,394.20	4	3.00	376,064.00	489	471.00	24,542,458.20
Agency Total	485	468.00	24,166,394.20	4	3.00	376,064.00	489	471.00	24,542,458.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	461.00	24,711,311.04	7	7.00	1,064,627.20	485	468.00	25,775,938.24
Agency Total	478	461.00	24,711,311.04	7	7.00	1,064,627.20	485	468.00	25,775,938.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	283.00	14,953,731.00	3	2.00	372,195.20	308	285.00	15,325,926.20
Agency Total	305	283.00	14,953,731.00	3	2.00	372,195.20	308	285.00	15,325,926.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	729.00	44,902,838.24	0	0.00	0.00	778	729.00	44,902,838.24
Agency Total	778	729.00	44,902,838.24	0	0.00	0.00	778	729.00	44,902,838.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	15,056,254.72	6	5.00	732,580.42	324	305.00	15,788,835.14
Agency Total	318	300.00	15,056,254.72	6	5.00	732,580.42	324	305.00	15,788,835.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,806,530.63	0	0.00	0.00	70	66.00	3,806,530.63
Agency Total	70	66.00	3,806,530.63	0	0.00	0.00	70	66.00	3,806,530.63
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,667	4,421.00	242,538,775.19	52	49.00	6,866,019.16	4,719	4,470.00	249,404,794.35
DEPARTMENT TOTALS	4,667	4,421.00	242,538,775.19	57	54.00	7,086,019.46	4,724	4,475.00	249,624,794.65

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	7,066,274.80	0	0.00	0.00	115	99.00	7,066,274.80
Agency Total	115	99.00	7,066,274.80	0	0.00	0.00	115	99.00	7,066,274.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,544	1,484.00	107,638,857.82	91	62.55	5,333,038.36	1,635	1,546.55	112,971,896.18
Agency Total	1,544	1,484.00	107,638,857.82	91	62.55	5,333,038.36	1,635	1,546.55	112,971,896.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	503.00	21,817,867.24	5	4.00	465,748.40	539	507.00	22,283,615.64
Agency Total	534	503.00	21,817,867.24	5	4.00	465,748.40	539	507.00	22,283,615.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,401,389.40	101	37.00	5,521,664.72	254	183.00	14,923,054.12
Agency Total	153	146.00	9,401,389.40	101	37.00	5,521,664.72	254	183.00	14,923,054.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
Agency Total	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,371	2,254.00	147,362,809.62	200	106.55	11,685,823.50	2,571	2,360.55	159,048,633.12
DEPARTMENT TOTALS	2,371	2,254.00	147,362,809.62	200	106.55	11,685,823.50	2,571	2,360.55	159,048,633.12

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	606.00	32,522,290.84	75	54.00	4,719,783.12	691	660.00	37,242,073.96
Agency Total	616	606.00	32,522,290.84	75	54.00	4,719,783.12	691	660.00	37,242,073.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	606.00	32,522,290.84	75	54.00	4,719,783.12	691	660.00	37,242,073.96
DEPARTMENT TOTALS	616	606.00	32,522,290.84	75	54.00	4,719,783.12	691	660.00	37,242,073.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,540,066.56	15	12.65	1,786,678.40	150	143.45	9,326,744.96
Agency Total	135	130.80	7,540,066.56	15	12.65	1,786,678.40	150	143.45	9,326,744.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	157.80	9,489,129.00	19	12.33	2,343,115.84	189	170.13	11,832,244.84
Agency Total	170	157.80	9,489,129.00	19	12.33	2,343,115.84	189	170.13	11,832,244.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,527,068.80	15	12.00	2,393,747.20	203	200.00	13,920,816.00
Agency Total	188	188.00	11,527,068.80	15	12.00	2,393,747.20	203	200.00	13,920,816.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	979	967.00	55,198,153.92	7	3.00	618,754.50	986	970.00	55,816,908.42
Agency Total	979	967.00	55,198,153.92	7	3.00	618,754.50	986	970.00	55,816,908.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	420.50	34,435,853.14	23	11.00	2,049,740.94	474	431.50	36,485,594.08
Agency Total	451	420.50	34,435,853.14	23	11.00	2,049,740.94	474	431.50	36,485,594.08

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.00	7,855,536.00	6	5.60	1,091,675.52	139	134.60	8,947,211.52
Agency Total	133	129.00	7,855,536.00	6	5.60	1,091,675.52	139	134.60	8,947,211.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,405,189.40	4	4.00	546,504.40	95	95.00	5,951,693.80
Agency Total	91	91.00	5,405,189.40	4	4.00	546,504.40	95	95.00	5,951,693.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	363.00	22,084,010.52	24	1.00	1,762,675.20	400	364.00	23,846,685.72
Agency Total	376	363.00	22,084,010.52	24	1.00	1,762,675.20	400	364.00	23,846,685.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	5,697,775.20	4	3.55	672,520.16	109	104.55	6,370,295.36
Agency Total	105	101.00	5,697,775.20	4	3.55	672,520.16	109	104.55	6,370,295.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,201.00	81,721,463.72	73	8.00	4,321,922.80	1,320	1,209.00	86,043,386.52
Agency Total	1,247	1,201.00	81,721,463.72	73	8.00	4,321,922.80	1,320	1,209.00	86,043,386.52

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,514	1,371.00	70,913,664.64	51	14.50	4,699,135.48	1,565	1,385.50	75,612,800.12
Agency Total	1,514	1,371.00	70,913,664.64	51	14.50	4,699,135.48	1,565	1,385.50	75,612,800.12
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,537.00	67,623,431.88	10	9.50	924,185.60	1,576	1,546.50	68,547,617.48
Agency Total	1,566	1,537.00	67,623,431.88	10	9.50	924,185.60	1,576	1,546.50	68,547,617.48
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	4,673,228.30	5	2.00	369,579.60	92	85.00	5,042,807.90
Agency Total	87	83.00	4,673,228.30	5	2.00	369,579.60	92	85.00	5,042,807.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,916,155.40	2	2.00	256,006.40	91	89.00	5,172,161.80
Agency Total	89	87.00	4,916,155.40	2	2.00	256,006.40	91	89.00	5,172,161.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20
Agency Total	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,150,747.20	10	9.80	1,908,935.49	110	109.80	8,059,682.69
Agency Total	100	100.00	6,150,747.20	10	9.80	1,908,935.49	110	109.80	8,059,682.69

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,327	7,023.10	400,967,061.98	284	118.93	27,130,897.45	7,611	7,142.03	428,097,959.43
DEPARTMENT TOTALS	7,327	7,023.10	400,967,061.98	284	118.93	27,130,897.45	7,611	7,142.03	428,097,959.43

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,619	3,509.00	190,075,493.40	79	42.00	6,199,643.58	3,698	3,551.00	196,275,136.98
Agency Total	3,619	3,509.00	190,075,493.40	79	42.00	6,199,643.58	3,698	3,551.00	196,275,136.98

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,619	3,509.00	190,075,493.40	79	42.00	6,199,643.58	3,698	3,551.00	196,275,136.98
DEPARTMENT TOTALS	3,619	3,509.00	190,075,493.40	79	42.00	6,199,643.58	3,698	3,551.00	196,275,136.98

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,826,817.20	8	7.00	853,465.60	33	31.00	2,680,282.80
Agency Total	25	24.00	1,826,817.20	8	7.00	853,465.60	33	31.00	2,680,282.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	169.00	11,272,830.40	1	1.00	129,251.20	179	170.00	11,402,081.60
Agency Total	178	169.00	11,272,830.40	1	1.00	129,251.20	179	170.00	11,402,081.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
Agency Total	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,792,743.20	1	1.00	119,600.00	42	40.00	2,912,343.20
Agency Total	41	39.00	2,792,743.20	1	1.00	119,600.00	42	40.00	2,912,343.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	276.00	18,909,077.20	11	10.00	1,221,916.80	299	286.00	20,130,994.00
DEPARTMENT TOTALS	288	276.00	18,909,077.20	11	10.00	1,221,916.80	299	286.00	20,130,994.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	595.00	37,382,674.16	19	10.85	1,881,461.40	660	605.85	39,264,135.56
Agency Total	641	595.00	37,382,674.16	19	10.85	1,881,461.40	660	605.85	39,264,135.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	595.00	37,382,674.16	19	10.85	1,881,461.40	660	605.85	39,264,135.56
DEPARTMENT TOTALS	641	595.00	37,382,674.16	19	10.85	1,881,461.40	660	605.85	39,264,135.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,932,953.78	14	10.00	1,301,435.20	689	665.00	46,234,388.98
Agency Total	675	655.00	44,932,953.78	14	10.00	1,301,435.20	689	665.00	46,234,388.98

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,932,953.78	14	10.00	1,301,435.20	689	665.00	46,234,388.98
DEPARTMENT TOTALS	675	655.00	44,932,953.78	14	10.00	1,301,435.20	689	665.00	46,234,388.98

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	811.00	44,397,825.42	8	8.00	1,097,699.20	891	819.00	45,495,524.62
Agency Total	883	811.00	44,397,825.42	8	8.00	1,097,699.20	891	819.00	45,495,524.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	811.00	44,397,825.42	8	8.00	1,097,699.20	891	819.00	45,495,524.62
DEPARTMENT TOTALS	883	811.00	44,397,825.42	8	8.00	1,097,699.20	891	819.00	45,495,524.62

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
Agency Total	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	17,268,550.00	5	5.00	497,383.64	258	257.00	17,765,933.64
Agency Total	253	252.00	17,268,550.00	5	5.00	497,383.64	258	257.00	17,765,933.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	218.00	13,179,592.66	2	2.00	196,245.40	232	220.00	13,375,838.06
Agency Total	230	218.00	13,179,592.66	2	2.00	196,245.40	232	220.00	13,375,838.06
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,639,134.04	2	1.00	220,147.20	214	212.00	12,859,281.24
Agency Total	212	211.00	12,639,134.04	2	1.00	220,147.20	214	212.00	12,859,281.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	719.00	45,526,638.30	10	9.00	1,042,663.44	743	728.00	46,569,301.74
DEPARTMENT TOTALS	733	719.00	45,526,638.30	10	9.00	1,042,663.44	743	728.00	46,569,301.74

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	7,586,737.60	32	0.00	479,643.84	136	103.00	8,066,381.44
Agency Total	104	103.00	7,586,737.60	32	0.00	479,643.84	136	103.00	8,066,381.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
Agency Total	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	11,539,112.00	49	15.00	1,657,016.66	213	178.00	13,196,128.66
DEPARTMENT TOTALS	164	163.00	11,539,112.00	49	15.00	1,657,016.66	213	178.00	13,196,128.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	604	602.92	24,703,336.80	3,123	2,915.49	227,025,186.69	3,727	3,518.41	251,728,523.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	604	602.92	24,703,336.80	3,123	2,915.49	227,025,186.69	3,727	3,518.41	251,728,523.49
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,721,556.00	227	167.58	8,957,390.98	278	218.58	10,678,946.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,721,556.00	227	167.58	8,957,390.98	278	218.58	10,678,946.98
0603 - University of New Orleans									
Education Employees	38	37.00	1,621,750.00	547	437.52	29,913,934.64	585	474.52	31,535,684.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,621,750.00	547	437.52	29,913,934.64	585	474.52	31,535,684.64
0604 - LSU-Health Sciences Center NO									
Education Employees	232	232.00	8,594,381.22	812	743.07	77,220,495.65	1,044	975.07	85,814,876.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	232.00	8,594,381.22	812	743.07	77,220,495.65	1,044	975.07	85,814,876.87
0605 - LSU-Eunice									
Education Employees	26	26.00	851,152.32	167	124.81	5,464,431.97	193	150.81	6,315,584.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	851,152.32	167	124.81	5,464,431.97	193	150.81	6,315,584.29
0606 - LSU-Shreveport									
Education Employees	58	57.05	1,835,957.52	356	285.54	18,906,181.14	414	342.59	20,742,138.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.05	1,835,957.52	356	285.54	18,906,181.14	414	342.59	20,742,138.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	150	149.30	5,975,417.52	331	324.01	27,069,327.55	481	473.31	33,044,745.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.30	5,975,417.52	331	324.01	27,069,327.55	481	473.31	33,044,745.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,808,826.68	183	177.20	12,776,579.99	227	220.00	14,585,406.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,808,826.68	183	177.20	12,776,579.99	227	220.00	14,585,406.67
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	2,980,577.60	402	400.16	35,366,660.80	472	470.16	38,347,238.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,980,577.60	402	400.16	35,366,660.80	472	470.16	38,347,238.40
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	501	281.57	18,508,838.06	549	329.57	20,198,151.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	501	281.57	18,508,838.06	549	329.57	20,198,151.66
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	233	229.00	8,490,491.62	1,115	1,108.50	48,096,375.83	1,348	1,337.50	56,586,867.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	229.00	8,490,491.62	1,115	1,108.50	48,096,375.83	1,348	1,337.50	56,586,867.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,690,675.17	291	279.09	11,305,602.79	341	329.09	12,996,277.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,690,675.17	291	279.09	11,305,602.79	341	329.09	12,996,277.96
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	175	159.57	6,569,198.60	199	182.57	7,331,934.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	175	159.57	6,569,198.60	199	182.57	7,331,934.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
0621 - Nicholls State University									
Education Employees	158	158.00	4,898,545.60	552	482.38	29,242,828.41	710	640.38	34,141,374.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,898,545.60	552	482.38	29,242,828.41	710	640.38	34,141,374.01
0623 - Grambling State University									
Education Employees	65	62.68	2,229,044.70	378	355.54	21,905,480.71	443	418.22	24,134,525.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.68	2,229,044.70	378	355.54	21,905,480.71	443	418.22	24,134,525.41
0625 - La Tech University									
Education Employees	203	203.00	6,429,467.20	755	461.19	25,511,478.44	958	664.19	31,940,945.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,429,467.20	755	461.19	25,511,478.44	958	664.19	31,940,945.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	82	80.50	2,567,583.20	543	409.31	29,137,358.40	625	489.81	31,704,941.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	80.50	2,567,583.20	543	409.31	29,137,358.40	625	489.81	31,704,941.60
0629 - University of La-Monroe									
Education Employees	177	176.00	6,117,770.90	717	715.73	48,887,953.18	894	891.73	55,005,724.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	6,117,770.90	717	715.73	48,887,953.18	894	891.73	55,005,724.08
0631 - Northwestern State University									
Education Employees	108	108.00	3,906,295.80	571	553.60	33,103,176.33	679	661.60	37,009,472.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	108.00	3,906,295.80	571	553.60	33,103,176.33	679	661.60	37,009,472.13
0634 - Southeastern La University									
Education Employees	254	249.63	8,421,505.67	768	712.69	45,331,049.70	1,022	962.32	53,752,555.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	249.63	8,421,505.67	768	712.69	45,331,049.70	1,022	962.32	53,752,555.37
0640 - University of La-Lafayette									
Education Employees	407	386.00	14,548,716.00	1,504	1,501.78	111,896,657.00	1,911	1,887.78	126,445,373.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	386.00	14,548,716.00	1,504	1,501.78	111,896,657.00	1,911	1,887.78	126,445,373.00
0641 - Delgado Community College									
Education Employees	155	105.00	4,835,417.60	837	626.63	37,563,638.63	992	731.63	42,399,056.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	105.00	4,835,417.60	837	626.63	37,563,638.63	992	731.63	42,399,056.23

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	123	108.85	5,730,002.09	130	114.52	5,882,260.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	123	108.85	5,730,002.09	130	114.52	5,882,260.69
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	347	300.56	16,231,742.99	366	318.56	16,949,342.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	347	300.56	16,231,742.99	366	318.56	16,949,342.99
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	230	222.20	16,835,584.74	241	233.20	17,577,063.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	230	222.20	16,835,584.74	241	233.20	17,577,063.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	163	136.66	7,735,660.28	171	144.66	8,040,026.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	163	136.66	7,735,660.28	171	144.66	8,040,026.88
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	211	206.59	11,353,890.06	227	222.59	11,878,706.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	211	206.59	11,353,890.06	227	222.59	11,878,706.30
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	183	102.01	5,091,389.74	184	103.01	5,115,439.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	183	102.01	5,091,389.74	184	103.01	5,115,439.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	267	218.41	12,456,192.25	279	230.41	12,931,763.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	267	218.41	12,456,192.25	279	230.41	12,931,763.45
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	161	134.36	7,035,969.62	162	135.36	7,084,985.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	161	134.36	7,035,969.62	162	135.36	7,084,985.11
N645 - South La Community College-NP									
Education Employees	40	40.00	1,411,841.20	507	345.86	18,447,902.60	547	385.86	19,859,743.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,411,841.20	507	345.86	18,447,902.60	547	385.86	19,859,743.80
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	204	156.25	8,027,905.15	211	163.25	8,307,644.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	204	156.25	8,027,905.15	211	163.25	8,307,644.35
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	367	232.68	11,529,908.24	375	240.68	11,883,133.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	367	232.68	11,529,908.24	375	240.68	11,883,133.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,580,772.90	157	154.26	14,580,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,580,772.90	157	154.26	14,580,772.90

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,367	3,274.55	121,714,480.84	17,816	15,580.90	1,049,605,306.23	21,183	18,855.45	1,171,319,787.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,367	3,274.55	121,714,480.84	17,816	15,580.90	1,049,605,306.23	21,183	18,855.45	1,171,319,787.07

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.25	4,699,707.32	50	44.25	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.25	4,699,707.32	50	44.25	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.20	10,694,997.82	130	94.68	8,161,495.11	377	339.88	18,856,492.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.20	10,694,997.82	130	94.68	8,161,495.11	377	339.88	18,856,492.93
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.20	10,745,874.62	179	137.93	12,861,202.43	427	384.13	23,607,077.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.20	10,745,874.62	179	137.93	12,861,202.43	427	384.13	23,607,077.05

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	29,415,684.14	39	39.00	4,555,601.44	500	464.00	33,971,285.58
Agency Total	461	425.00	29,415,684.14	39	39.00	4,555,601.44	500	464.00	33,971,285.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	29,415,684.14	49	49.00	5,505,204.64	510	474.00	34,920,888.78
DEPARTMENT TOTALS	461	425.00	29,415,684.14	49	49.00	5,505,204.64	510	474.00	34,920,888.78

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,559,908.72	198	184.00	11,373,153.64	303	283.00	14,933,062.36
Agency Total	105	99.00	3,559,908.72	198	184.00	11,373,153.64	303	283.00	14,933,062.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	91	81.00	4,890,979.34	102	92.00	5,332,854.54
Agency Total	11	11.00	441,875.20	91	81.00	4,890,979.34	102	92.00	5,332,854.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	118	46.00	5,208,121.36	120	48.00	5,343,092.56
Agency Total	2	2.00	134,971.20	118	46.00	5,208,121.36	120	48.00	5,343,092.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,793,536.46	11	11.00	910,192.14	58	54.50	3,703,728.60
Agency Total	47	43.50	2,793,536.46	11	11.00	910,192.14	58	54.50	3,703,728.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26
Agency Total	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.50	7,255,921.88	521	409.70	28,405,349.34	693	572.20	35,661,271.22
DEPARTMENT TOTALS	172	162.50	7,255,921.88	521	409.70	28,405,349.34	693	572.20	35,661,271.22

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,494,956.66	13	13.00	959,967.58	74	72.00	4,454,924.24
Agency Total	61	59.00	3,494,956.66	18	18.00	1,184,967.68	79	77.00	4,679,924.34

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,494,956.66	13	13.00	959,967.58	74	72.00	4,454,924.24
DEPARTMENT TOTALS	61	59.00	3,494,956.66	18	18.00	1,184,967.68	79	77.00	4,679,924.34

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	518.00	28,163,895.24	42	41.00	4,819,536.02	588	559.00	32,983,431.26
Agency Total	546	518.00	28,163,895.24	42	41.00	4,819,536.02	588	559.00	32,983,431.26

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	518.00	28,163,895.24	42	41.00	4,819,536.02	588	559.00	32,983,431.26
DEPARTMENT TOTALS	546	518.00	28,163,895.24	42	41.00	4,819,536.02	588	559.00	32,983,431.26

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,849,302.80	482	474.20	34,849,302.80
Agency Total	0	0.00	0.00	482	474.20	34,849,302.80	482	474.20	34,849,302.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,849,302.80	482	474.20	34,849,302.80
DEPARTMENT TOTALS	0	0.00	0.00	482	474.20	34,849,302.80	482	474.20	34,849,302.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,786,521.76	28	26.00	3,630,927.30	220	212.00	15,417,449.06
Agency Total	192	186.00	11,786,521.76	28	26.00	3,630,927.30	220	212.00	15,417,449.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,786,521.76	28	26.00	3,630,927.30	220	212.00	15,417,449.06
DEPARTMENT TOTALS	192	186.00	11,786,521.76	28	26.00	3,630,927.30	220	212.00	15,417,449.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
Agency Total	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
DEPARTMENT TOTALS	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	290.00	19,837,729.60	22	20.00	2,062,807.50	480	310.00	21,900,537.10
Agency Total	458	290.00	19,837,729.60	22	20.00	2,062,807.50	480	310.00	21,900,537.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	290.00	19,837,729.60	22	20.00	2,062,807.50	480	310.00	21,900,537.10
DEPARTMENT TOTALS	458	290.00	19,837,729.60	22	20.00	2,062,807.50	480	310.00	21,900,537.10

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
Agency Total	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
DEPARTMENT TOTALS	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,924	1,845.80	135,910,970.52	1,426	1,348.00	76,308,620.96	3,350	3,193.80	212,219,591.48
VETERANS AFFAIRS	756	671.00	30,387,557.20	34	6.00	722,868.54	790	677.00	31,110,425.74
ECONOMIC DEVELOPMENT	62	59.00	4,125,944.16	46	46.00	4,983,502.94	108	105.00	9,109,447.10
CRT	676	499.75	26,442,189.28	22	21.75	1,975,682.80	698	521.50	28,417,872.08
DOTD	3,926	3,917.00	215,898,312.24	18	18.00	2,305,888.00	3,944	3,935.00	218,204,200.24
DPSC - CORRECTIONS	4,667	4,421.00	242,538,775.19	57	54.00	7,086,019.46	4,724	4,475.00	249,624,794.65
DPSC - PUBLIC SAFETY	2,371	2,254.00	147,362,809.62	200	106.55	11,685,823.50	2,571	2,360.55	159,048,633.12
DYS-OFF OF JUV JUST	616	606.00	32,522,290.84	75	54.00	4,719,783.12	691	660.00	37,242,073.96
LDH	7,327	7,023.10	400,967,061.98	284	118.93	27,130,897.45	7,611	7,142.03	428,097,959.43
DCFS	3,619	3,509.00	190,075,493.40	79	42.00	6,199,643.58	3,698	3,551.00	196,275,136.98
DNR	288	276.00	18,909,077.20	11	10.00	1,221,916.80	299	286.00	20,130,994.00
REVENUE	641	595.00	37,382,674.16	19	10.85	1,881,461.40	660	605.85	39,264,135.56
DEQ	675	655.00	44,932,953.78	14	10.00	1,301,435.20	689	665.00	46,234,388.98
LWC	883	811.00	44,397,825.42	8	8.00	1,097,699.20	891	819.00	45,495,524.62
WILDLIFE & FISHERIES	733	719.00	45,526,638.30	10	9.00	1,042,663.44	743	728.00	46,569,301.74
CIVIL SERVICE AGENCIES	164	163.00	11,539,112.00	49	15.00	1,657,016.66	213	178.00	13,196,128.66
HIGHER EDUCATION	3,367	3,274.55	121,714,480.84	17,816	15,580.90	1,049,605,306.23	21,183	18,855.45	1,171,319,787.07
HEALTH CARE SERVICES	248	246.20	10,745,874.62	179	137.93	12,861,202.43	427	384.13	23,607,077.05
EDUCATION	461	425.00	29,415,684.14	49	49.00	5,505,204.64	510	474.00	34,920,888.78
EDUCATION - OTHER	172	162.50	7,255,921.88	521	409.70	28,405,349.34	693	572.20	35,661,271.22
PUBLIC SERVICE COMM	61	59.00	3,494,956.66	18	18.00	1,184,967.68	79	77.00	4,679,924.34
AGRICULTURE	546	518.00	28,163,895.24	42	41.00	4,819,536.02	588	559.00	32,983,431.26
JUSTICE	0	0.00	0.00	482	474.20	34,849,302.80	482	474.20	34,849,302.80
INSURANCE	192	186.00	11,786,521.76	28	26.00	3,630,927.30	220	212.00	15,417,449.06
LIEUTENANT GOVERNOR	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
SECRETARY OF STATE	458	290.00	19,837,729.60	22	20.00	2,062,807.50	480	310.00	21,900,537.10
TREASURY	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
TOTALS	34,882	33,229.90	1,864,512,494.99	21,550	18,666.81	1,297,646,908.09	56,432	51,896.71	3,162,159,403.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,615	3,520.75	132,460,355.46	17,995	15,718.83	1,062,466,508.66	21,610	19,239.58	1,194,926,864.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,267	29,709.15	1,732,052,139.53	3,545	2,937.98	234,735,399.03	34,812	32,647.13	1,966,787,538.56
TOTALS	34,882	33,229.90	1,864,512,494.99	21,550	18,666.81	1,297,646,908.09	56,432	51,896.71	3,162,159,403.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,882	33,229.90	1,864,512,494.99	21,540	18,656.81	1,297,201,907.69	56,422	51,886.71	3,161,714,402.68
Employees with In-State Resident	32,463		1,763,520,224.00	14,215		862,969,267.98	46,678		2,626,489,491.98
Employees with Out-of State Resident	968		44,267,674.36	519		23,635,796.27	1,487		67,903,470.63
Employees with Unknown Resident	1,451		56,724,596.63	6,816		411,041,843.84	8,267		467,766,440.47